

TO: James L. App, City Manager
FROM: Bob Lata, Community Development Director
SUBJECT: 2003 Community Development Block Grant (CDBG) Program
DATE: August 5, 2003

Needs: For the City Council to make budget appropriations for projects to be accomplished with the City's allotment of 2003 Community Development Block Grant (CDBG) funds.

Facts: 1. At its meetings of March 4 and April 1, 2003, the City Council adopted Resolutions 03-29 and 03-45 determining that the following activities are to be funded with the City's 2003 allotment of Community Development Block Grant (CDBG) funds (including program income):

Municipal Pool Changing Room Rehabilitation	\$ 74,001
Disabled Access Improvements to the Carnegie Library Building.....	\$141,094
Boys & Girl Club operations.....	\$ 6,300
40 Wonderful Program (EOC).....	\$ 2,000
Senior Health Screening Program (EOC)	\$ 5,000
Teen Academic Parenting Program (EOC).....	\$ 3,600
Alcohol and Substance Abuse Counseling (Lifestyles).....	\$ 6,100
Literacy Program (Literacy Council).....	\$ 3,000
Emergency Shelter Program (Homeless Housing Project's vouchers).....	\$ 24,000
Big Brother/Big Sister Mentoring Program	\$ 7,250
LED-Lighted Crosswalk	\$ 26,000
Downtown Alley Improvements	\$ 8,000
<u>CDBG Program Administration and Capacity Building.....</u>	<u>\$ 76,300</u>
Total.....	\$381,645

2. The City expects to soon be notified that the US Department of Housing and Urban Development has approved the County of San Luis Obispo's 2003 One Year Action Plan, which includes the City's proposal for use of 2002 CDBG funds.

3. The City has already budgeted the amount allocated to Administration and Capacity Building (administrative activities), but needs to make appropriations for the non-administrative projects.

Analysis and Conclusion: The attached resolution appropriates the 2003 CDBG funds to the projects listed above.

Policy

Reference: Federal regulations for the Community Development Block Grant Program

Fiscal

Impact: Participation in the federal CDBG Program has involved and will continue to demand a commitment of staff resources. Utilizing CDBG funds for the allowable administrative expenses avoids adverse impacts on the City's General Fund.

Options: a. Adopt the attached resolution to allocate the City's allotment of 2003 CDBG funds.

- b. Amend, modify or reject the foregoing option.

Prepared By:

Ed Gallagher
Housing Programs Manager

Attachment: Resolution Appropriating 2003 CDBG Funds

ED\CDBG\03\APPROPRIATION CCR 080503

RESOLUTION NO. 03-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES
APPROPRIATING 2003 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

WHEREAS, At its meetings of March 4 and April 1, 2003, the City Council of the City of El Paso de Robles (City) adopted Resolutions 03-29 and 03-45 determining that the following activities are to be funded with the City's 2003 allotment of Community Development Block Grant (CDBG) funds (including program income):

Municipal Pool Changing Room Rehabilitation	\$ 74,001
Disabled Access Improvements to the Carnegie Library Building.....	\$140,094
Boys & Girl Club operations	\$ 6,300
40 Wonderful Program (EOC)	\$ 2,000
Senior Health Screening Program (EOC).....	\$ 5,000
Teen Academic Parenting Program (EOC).....	\$ 3,600
Alcohol and Substance Abuse Counseling (Lifestyles).....	\$ 6,100
Literacy Program (Literacy Council)	\$ 3,000
Emergency Shelter Program (Homeless Housing Project's vouchers).....	\$ 24,000
Big Brother/Big Sister Mentoring Program	\$ 7,250
LED-Lighted Crosswalk.....	\$ 26,000
Downtown Alley Improvements.....	\$ 8,000
<u>CDBG Program Administration and Capacity Building.....</u>	<u>\$ 76,300</u>
Total.....	\$349,555

WHEREAS, the City has been notified that the US Department of Housing and Urban Development has approved the County of San Luis Obispo's 2003 One Year Action Plan, which includes the City's proposal for use of 2003 CDBG funds; and

WHEREAS, the City has already budgeted the amount allocated to Administration and Capacity Building (administrative activities);

NOW, THEREFORE, BE IT RESOLVED, by City Council of the City of El Paso de Robles that a budget appropriation is approved for the non-administrative 2003 CDBG-funded activities as follows:

- a. \$74,000 for the Municipal Pool Changing Room Rehabilitation is appropriated to Account No. 227-910-5452-487;
- b. \$140,100 for Disabled Access Improvements to the Carnegie Library Building is appropriated to Account No. 227-910-5452-478;
- c. \$6,300 for the Boys & Girl Club operations is appropriated to Account No. 227-710-5235-211;
- d. \$2,000 for the EOC's 40 Wonderful Program is appropriated to Account No. 227-710-5235-211;
- e. \$5,000 for the EOC's Senior Health Screening Program is appropriated to Account No. 227-710-5235-211;
- f. \$3,600 for the EOC's Teen Academic Parenting Program is appropriated to Account No. 227-710-5235-211;
- g. \$6,100 for Lifestyles Alcohol and Substance Abuse Counseling Program is appropriated to Account No. 227-710-5235-211;
- h. \$3,000 for the Literacy Council's Literacy Program is appropriated to Account No. 227-710-5235-211;

- i. \$24,000 for the Homeless Housing Project's Emergency Shelter Program (vouchers) is appropriated to Account No. 227-710-5235-599;
- j. \$7,300 for Big Brother/Big Sister's Mentoring Program is appropriated to Account No. 227-710-5235-211;
- k. \$26,000 for the LED-Lighted Crosswalks Project is appropriated to Account No. 227-910-5452-341;
- l. \$8,000 for the Downtown Alley Improvements is appropriated to Account No. 227-910-5452-342.

PASSED AND ADOPTED THIS 5th day of August, 2003 by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk